

Acron Group's Operating Results for Q1 2021

Operating Results for Acron (Veliky Novgorod, Russia)

Product, '000 t	Q1 2021	Q1 2020	YOY, %
MINERAL FERTILISERS			
Ammonia	510	491	3.9
<i>Incl. in-house consumption</i>	500	447	
Nitrogen fertilisers, including	844	780	8.3
<i>Incl. in-house consumption</i>	170	170	
AN	250	270	-7.5
<i>Incl. in-house consumption</i>	46	53	
Urea	319	245	30.3
<i>Incl. in-house consumption</i>	124	117	
Incl. prilled urea	56	131	-57.1
<i>Incl. in-house consumption</i>	5	3	
Incl. granulated urea	151	0	Up
<i>Incl. in-house consumption</i>	7	0	
UAN	276	265	4.1
Complex fertilisers, including	416	416	-0.1
<i>Incl. in-house consumption</i>	8	9	
NPK	390	389	0.3
<i>Incl. in-house consumption</i>	8	9	
Bulk blends	27	28	-4.8
Total commercial output for Mineral Fertilisers*	1,092	1,061	3.0
INDUSTRIAL PRODUCTS			
Organic synthesis products, including	118	112	5.2
<i>Incl. in-house consumption</i>	62	55	
Methanol	26	27	-5.3
<i>Incl. in-house consumption</i>	23	20	
Formalin	42	40	6.0
<i>Incl. in-house consumption</i>	38	35	
Urea-formaldehyde resins	50	45	10.8
<i>Incl. in-house consumption</i>	1	1	
Non-organic compounds, including	263	236	11.7
Low-density and technical-grade AN	116	73	57.9
Industrial urea	41	45	-8.9
Calcium carbonate	100	111	-10.1
Liquid carbon dioxide	5	5	7.2
Argon	2	2	-6.3
Total commercial output for Industrial Products*	320	293	9.2
TOTAL COMMERCIAL OUTPUT*	1,412	1,353	4.3

Operating Results for Dorogobuzh (Smolensk region, Russia)

Product, '000 t	Q1 2021	Q1 2020	YOY, %
MINERAL FERTILISERS			
Ammonia	178	186	-4.5
<i>Incl. in-house consumption</i>	176	187	
Nitrogen fertilisers, including	326	335	-2.7
AN	326	335	-2.7
Complex fertilisers, including	195	202	-3.4
NPK	195	202	-3.4
Total commercial output for Mineral Fertilisers*	522	536	-2.5
INDUSTRIAL PRODUCTS			
Non-organic compounds, including	26	13	102.7
Low-density and technical-grade AN	9	4	114.5
Calcium carbonate	11	2	Up 5.6 times
Liquid carbon dioxide	6	7	-6.6
Total commercial output for Industrial Products*	26	13	102.7
TOTAL COMMERCIAL OUTPUT*	549	549	0.0

Operating Results for NWPC (Murmansk region, Russia)

Product, '000 t	Q1 2021	Q1 2020	YOY, %
Apatite concentrate	313	256	22.5
<i>Incl. in-house consumption</i>	238	209	
Total commercial output for apatite concentrate*	75	47	60.6

* Commercial output is output less in-house consumption